



LaGov

LaGov Statewide SRM Implementation Kickoff

September 16, 2014



"Making a Difference"

- Introduction
- Project Scope
- Project Approach
- Timeline
- Business Readiness
- Next Steps

- **LaGov Mission Statement**

“Successfully implement an enterprise administrative solution for the State of Louisiana to demonstrably improve administrative business performance and reporting.”

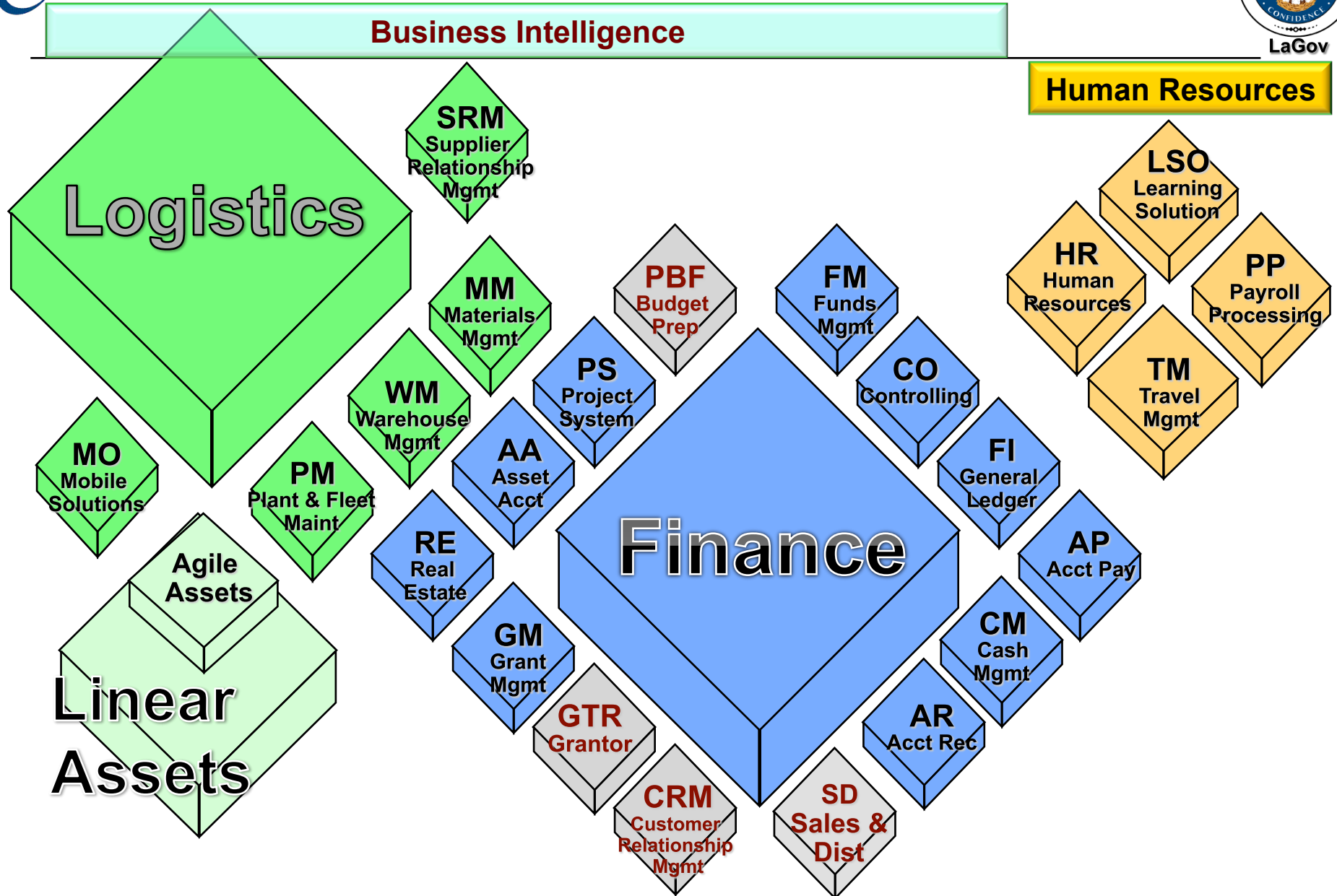
- **LaGov Statewide SRM Mission**

“Successfully transition your department’s commodities procurement business processes to the LaGov procurement business processes.”

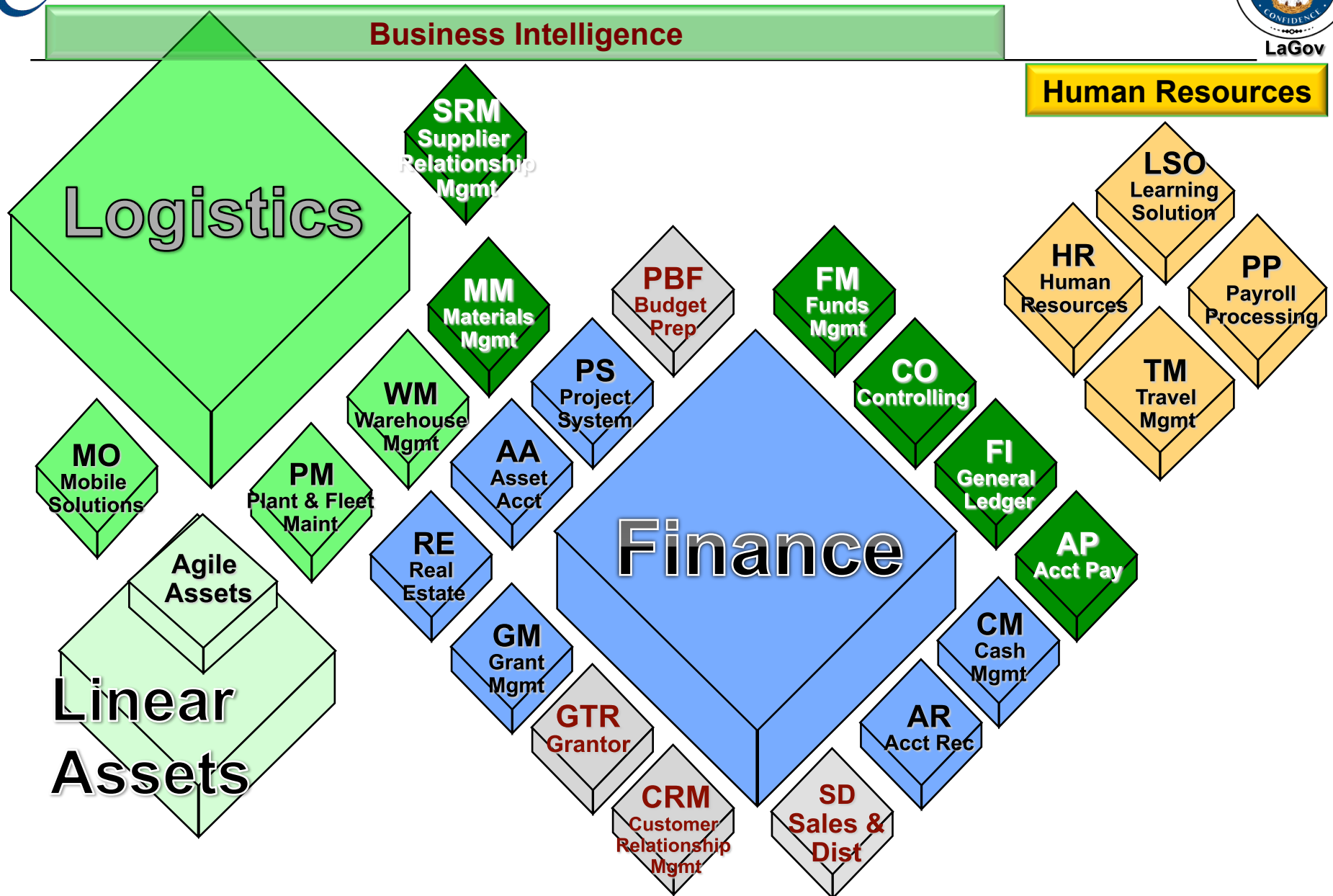
- LaGov SAP HR/Payroll live since March 2001
- LaGov SAP Financial/Logistics implementation began May 2008
- LaGov Pilot Agency (DOTD) live November 2010 (Finance/Logistics)
- LaGov Wave 1 implementation (DEQ) live July 2013
- LaGov Wave 2 implementation (DNR, CPRA, WLF) live July 2014
- LaGov team has significant implementation and support experience
- LaGov Finance/Logistics system very stable

- Consolidation of multiple legacy systems
- Commercial off-the-shelf software with ability to upgrade (upgraded multiple times to date/support stack application in progress)
- Improved financial performance
- Improved transparency
- Dramatic executive oversight enhancements
- Strong foundation built for future agency implementation waves (as proven with DEQ,DNR,CPRA,WLF)
- Standardized Statewide business processes

LaGov Business Scope



Statewide SRM Scope



■ Financials

- General Ledger (FI)
- Cost Accounting (CO)
- Funds Management (FM)
- Accounts Payable (AP)

■ Business Intelligence (BI)

■ Logistics

- Supplier Relationship Management (SRM)
 - Purchasing (Commodities)
 - Contract Management
 - Vendor Management
 - Local/Government Entity Contract Usage
 - Automated PO distribution
- Materials Management
 - Goods Receipts

Commodities and Operational Services Procurement Process

Purchase Requisition

- Pre-encumber Funds (Interface)
- Automated Approval Process

PO

- Encumber Funds (Interface)
- Automated Approval Process (if required)

Goods Receipt

- Three-way match

Invoice (AP)

- Three-way match
- Accounting interface

- System is already built and proven
- Commodities procurement business processes have now been used by multiple agencies
- Standardized Statewide business processes
- Key project tasks include:
 - Building required interfaces to AFS system
 - Vendor conversion
 - Design/Build/Implement non-state procurement process
 - Business Readiness/Training
- Leverage existing financials used in Payroll
 - Financial coding objects
 - SAP/AFS interfaces

- Project Preparation
- Process Review
- Development and Testing
- Final Preparation
- Go-live
- Support

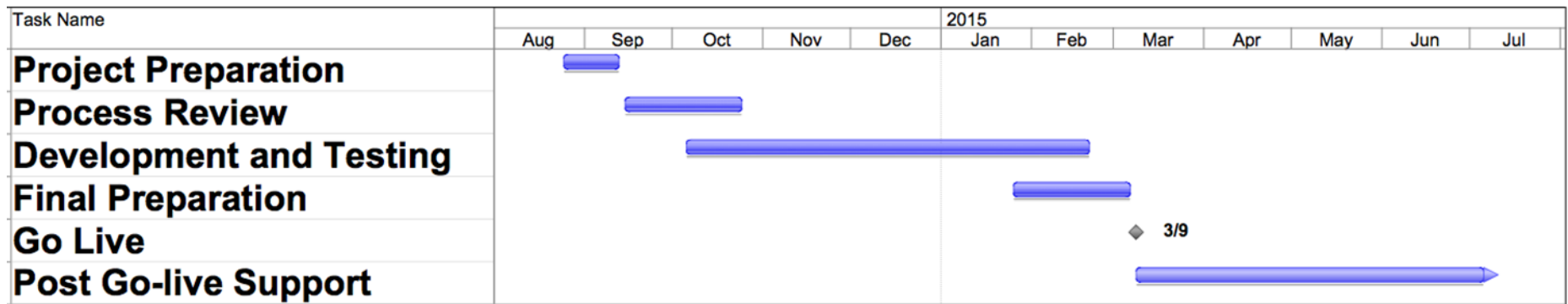
Project Approach – Process Review

- Process Review Sessions
 - Review LaGov design
 - Review conversion requirements
 - Review specific agency security requirements

Tentative Timeline

2014

2015



- Agency Business Readiness Lead will oversee agency business readiness efforts
- The Agency Business Readiness Lead is the project point of contact for:
 - Change Readiness
 - Communications
 - End User Training
 - LaGov User Role Management/ Security
 - Agency Conversions
 - Agency Technical Infrastructure Readiness

- We need your help!
- System is already built and proven
- Where do we need your help:
 - Process Review Workshops
 - Conversions
 - Key Users
 - Security
 - Training scheduling and participation
 - Most important: Your Support!

- Identify Agency Resources
 - Business Readiness Lead
 - COB Sep 24
 - Email: _DOA-OTS-LAGOV-ENTERPRISESOLUTIONS@la.gov
 - Workshop Subject Matter Experts (SME's)
 - Requisition Processors
 - Goods Receipt Processors
 - Basic Buyers
 - Buyers
 - Invoice Processors
- Schedule Process Review Sessions – Sep 16 – Oct 03
- Conduct Process Review Sessions – Oct 08 – Oct 24

- Procurement Process Overview
- Procurement Master Data
- Commodity Contract Setup
- Commodities Procurement
- Accounts Payable
- Procurement Conversions

